App F IX-4

Previous References (1945-46 nil)

File No 31-45
Serial Nos 13 14

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 1-10

Part B for Jubbulpore

SUBJECT

Project Estimate of Nil Chickwaikon-Kalbi Drainage works for Jubbulpore

---

X 9200-41 Q, 19-11-46

To The Hon'ble
Comptroller
& Asst

Sanction the

14

Office of the Deputy Commissioner,
Tumkur District,
Dated, Tumkur, 28th May 46

A6 C 2448/45-46
Encl, one

From
Mir Sardar Hussain, Esq , B A
Deputy Commissioner, Tumkur District, TUMKUR

To
J B Mallaradhya, Esq , M A
Secretary to Government, Revenue Department,
Bangalore.

SECRETARIAT
JUL 12 1946
No 380

Sir,

I have the honour to forward herewith a copy of the budget estimates for 46-47 of Chickanaikanahalli Municipality with my review thereon for kindly obtaining sanction of Government to the same

I have the honour to be
Sir,
Your most obedient Servant,

For Deputy Commissioner,
Tumkur District,
Absent from Head Quarters

13/71

Issue

pl take on cover

12/7 WS

x Attached to

WDS

SECTION I

15 JULY 1946

SECTT

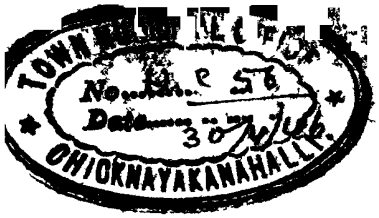
Sanctions the budget

MO L 940-1 By 19-726

The Comptroller to Lt

Sd 14 To The Dy Comm

B 26/7



From

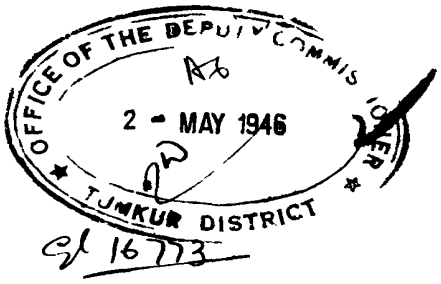
Office of the President
Town Municipal Council
Chikkanayakanahalli

To

Sir,

The Deputy Commissioner
Tumkur District
Tumkur

I beg to submit here with, the enclosed Budget Estimate for the year 1946-47 with connected Statement for fund perusal



I beg to remain,
Sir
your most obedient Servant

PRESIDENT 30 4 46
TOWN MUNICIPAL COUNCIL
CHICKNAYAKANAHALLI

Explanation for Budget Estimate for the year 1946-47

Receipts

(1) Octroi

ಈ ಬಾಬಿನಲ್ಲಿ 1946ನೇಯ ಮಾರ್ಚ್ ಮಾಹೆ ಅಖೀರ್ಜಮೀನವರಿಗೆ 4628-11-1 ವಸೂಲಾಗಿ ಬಂದಿರುವುದೆ ಸರ್ಕಾರಿ ಕ್ಯೋ ಆಫೀಸಿಗೆ ಬರಬೇಕಾದ ಬಾಕ್ಸಿಗೆ ಮೊತ್ತ 44-45ನೇ ಸಾಲಿನಿಂದ ಬಂದ ಹುಂಕ 150 ರೂಪಾಯಿಗಳವರೆವಿಗೂ ಬರಬೇಕಾಗಿದ್ದು ಇದನ್ನು ಅಡ್ಜಸ್ಟ್ ಮಾಡಿಸಲು ತಾಲೂಕ್ಕಾರ ಅಮಲ್ದಾರರವರಿಗೆ ವಿನಂತಿಸಿದ್ದೇವೆ ಆದುದರಿಂದ ಇದನ್ನು ಅಡ್ಜಸ್ಟ್ ಮಾಡಿದ ಮೇಲೆ ಅಂತಿಮವಲ್ಲ ಆದ್ದರಿಂದ ಇನ್ನು 3 ತಿಂಗಳಿಗೆ 1600ರೂಪಾಯಿ ಬರಬಹುದೆಂದು ಅಂದಾಜು ಮಾಡಿದ್ದರಿಂದ 46-47ನೇ ಸಾಲಿಗೂ ಹೆರೆ ಇದ್ದ ಲೆಕ್ಕ ಬರೆ ಬರಬಹುದೆಂದು 6250 ರೂಪಾಯಿಗಳು ಪ್ರೋವೈಡ್ ಮಾಡಿರುತ್ತೆ

(2) Taxes and Buildings and Lands

ಈ ಬಾಬಿನಲ್ಲಿ 1946ನೇ ಮಾರ್ಚ್ ತಿಂಗಳವರೆಗೆ 2616-10-7 ವಸೂಲಾಗಿದೆ ವಸೂಲಾಗಬೇಕಾದ ಬಾಕಿ 9000ರೂಪಾಯಿಗಳ ವರೆವಿಗೆ ಇರುತ್ತೆ ಹೆಚ್ಚಿನ ಬಾಕಿ ವಸೂಲು ಮಾಡಲು ಬಲ್ಲವರನ್ನು ಅಲ್ಲದೆ ಮೆಸ್ಸೆಂಜರ್ ಒಬ್ಬನು ಅಧಿಕವಾಗಿ ಬಲ್ಲವರನ್ನು ನೇಮಿಸಿಕೊಂಡಿರುತ್ತೆ ಬಾಕಿ ಮೊಬಲಗು ವಸೂಲಾಗಲು ಪ್ರೋಚಿಸು ಮಾಡಲಾಗಿದೆ ಹೆಚ್ಚಿನ ಕೆಲಸವನ್ನು ಜಾಸ್ತಿ ವಸೂಲು ಮಾಡಲು ಏರ್ಪಡಿಸಿರುತ್ತೆ ಆದುದರಿಂದ 46-47ನೇ ಇದು ಸಾಲಿಗೆ ಅಂದಾಜಿಸಿದ್ದು ಕ್ಯೋ 8000ರೂ ಪ್ರೋವೈಡ್ ಮಾಡಿರುತ್ತೆ

3) Taxes on vehicles and animals ಈ ಬಾಬಿನಲ್ಲಿ 1946ನೇ ಮಾರ್ಚ್ ತಿಂಗಳ ವರೆಗೆ 359 12-0 ವಸೂಲಾಗಿರುತ್ತೆ

ಬಾತಿ ಮತ್ತು ಜಾಲ್ಲಿ ಡಿಮೆನ್ಸ್ಟೆಂಡ್ ಕುರಿ
ವಸೂಲು ಮಾಡುವ ಹಂಚಿಕೊಡುವ ಬಾಬಿ
ಅಪಿಸ್ಟ್ರೇಶನ್ ಫೀಸು ಹಿಂಪೈಸು ಮಾಡಿ
೩-೦೦ ರೂ ಗಳಿಂದ ೩ರೂ ಗಳವರೆಗೆ G.O No
L 10084-5/ML 10745-43 ತಾ॥30-3
46ನೇ ಮಲ್ಲುಂ ನಿಡಿದ ಮೊಹೂರಾಗಿದೆಯು
ದರಿಂದ ಜಾಸ್ತಿ ಇಳುವುಪ್ಪಿದಂತಾಗಿ ಬರಲಿದೆಯೆಂದು
ಈ ಬಾಬಿನಲ್ಲಿ ೨೦೦ರೂ ಗಳನ್ನು ಪ್ರೊವೈಸ್ ಮಾ
ಡಿರುತ್ತೆ.

(4) Taxes on panchayetan and trade

ಈ ಬಾಬಿನಲ್ಲಿ 1946ನೇ ಮಾರ್ಚ್ ತಿಂಗಳ ಅಂತ್ಯದ
ವರೆಗೆ 253-12-0 ವಸೂಲು ಬಂದಿರುತ್ತೆ ಏಪ್ರಿಲ್
ಹಿ ವಸೂಲಾಗ ಬೇಕಾದ ಬಾಕಿ ಜಾಸ್ತಿಯಿರು
ವುದರಿಂದ ೨೦೦ರೂ ಗಳು ಬರಬಹುದೆಂದು
ಪ್ರೊವೈಸ್ ಮಾಡಿರುತ್ತೆ

(5) Tolls and ferries

ಈ ಬಾಬಿನಲ್ಲಿ 1946ನೇ ಮಾರ್ಚ್ ತಿ
ಂಗಳವರೆಗೆ 1401-7-0 ವಸೂಲಾಗಿರುತ್ತೆ
ಇನ್ನು ೩ತಿಂಗಳ್ಳಲ್ಲಿ 350ರೂ ಗಳು ವಸೂಲಾಗು
ವ ನಿರೀಕ್ಷೆಯಿದೆ ಯೋಗ್ಯ ಬೈಲಾವನ್ನು ಕಾಲ
ಯಿರುವ ಹಾಲು ಗಾಡಿ 0-1-0 ಛಕಡಿ ಗಾಡಿ
0-2-0 ಬಂಡಿಲಾಗಿ ೧೫೦, 0-3-0 ಜಾಸ್ತಿ ಮಾಡ
ಬೇಕೆಂದೂ ಬೈಸಿಕಿಲ್ ಮೋಟಾರ್ ಲೈಸಾಗಿ
0-4-0 ವಸೂಲು ಮಾಡ ಬೇಕೆಂದೂ ಮುಂದು
ಆ ಬಗ್ಗೆ ಕಲ್ಪಿಸಿಕೊಡುವುದರಿಂದ 46-47ನೇ
ಸಾಲಿಗೆ ೨೦೦೦ರೂ ಗಳು ಬರಬಹುದೆಂದು ಪ್ರೊವೈ
ಡ್ ಮಾಡಿರುತ್ತೆ

(10) Shandy

ಈ ಬಾಬಿನಲ್ಲಿ 45-46ನೇ ಸಾಲಿಗೆ
1405ರೂ ಗಳಿಗೆ ಡಿಮಾಂಡಾಗಿರುತ್ತೆ 46-47
ನೇ ಸಾಲಿಗೆ 1500ರೂ ಗಳು ಬರಬಹುದೆಂದು
ಪ್ರೊವೈಡ್ ಮಾಡಿರುತ್ತೆ

(13) Pound

ಈ ಬಾಬಿನಲ್ಲಿ 46ನೇ ಮಾರ್ಚ್
ತಿಂಗಳವರೆಗೆ 142-12-0 ವಸೂಲು ಬಂದಿ
ರುತ್ತೆ 46-47ನೇ ಸಾಲಿಗೆ 150ರೂ ಬರಬಹು
ದೆಂದು ಪ್ರೊವೈಡ್ ಮಾಡಿರುತ್ತೆ

Receipts ~~Expenditure~~

C (1) Rents on Buildings

ಈ ಬಾಬಿನಲ್ಲಿ ಮುನಿಸಿಪಾಲಟಿಗೆ ಸೇರಿದ ಬಾವಲಿ ಬಾಡಿಗೆ ಕೊಟ್ಟಿರುವುದರಿಂದ 46-47 ನೇ ಸಾಲಿಗೆ 50 ರೂ ಗಳು ಬರಬರುವುದೆಂದು ಪ್ರೊಪೋಸ್ಡ್ ಮಾಡಿರುತ್ತೆ

(2) Sale of Lands

ಟಿಪ್ಪು ಬಡಾವಣೆಗೊಳಪಟ್ಟ TB ಎದುರು ಭಾಗದ ಸರ್ವೆ 78, 79, ನಂಬರುಗಳನ್ನು ಅಕ್ವೈರ್ ಮಾಡಿಕೊಂಡು ನೈಟುಗಳನ್ನು ಕರಾರು ಮಾಡಿದಕ್ಕೆ ಬ್ಯಾಲೆನ್ಸು ಅಡ್ವಾನ್ಸಿಟ್ಯಾಕ್ಸ್ ಪ್ರೊಸೀಡಿಂಗ್ಸ್ ನಡೆಯುತ್ತಿರುತ್ತೆ ಈ ನಂಬರನ್ನು ಕರಾರು ಮಾಡಿರುವುದರಿಂದ 1500 ರೂ ಗಳು ಬರಬರಬಹುದೆಂದು ಈ ಬಾಬಿನಲ್ಲಿ ಪ್ರೊಪೋಸ್ಡ್ ಮಾಡಿರುತ್ತೆ

Remarks

ಈ ಬಾಬಿನಲ್ಲಿ ಕಂತಿ ಮೈದಾನದಲ್ಲಿ 14 ಅಂಗಡಿ ಮುರಿಯ ಷೆಡ್ಡು ಕರಾರು ಮಾಡಿಕೊಟ್ಟಿರುತ್ತೆ 45-46ನೇ ಸಾಲಿನಲ್ಲಿ 42 ರೂ ಗಳಿಗೆ ಕರಾರು ಆಗಿರುತ್ತೆ 46-47ನೇ ಸಾಲಿಗೆ 50 ರೂ ಗಳು ಬರಬಹುದೆಂದು ಪ್ರೊಪೋಸ್ಡ್ ಮಾಡಿರುತ್ತೆ

C 3 Sale of manure

ಹೊಂಡು ಪುಸ್ತು ಕಂತಿ ಮೈದಾನದಲ್ಲಿ ಬಿಲ್ಡಿಂಗ್‌ಗೆ ಸೇರಿಹೋಗಿರುವುದರಿಂದ 45-46ನೇ ಸಾಲಿಗೆ 40 ರೂ ಗಳಿಗೆ ಕರಾರಾಗಿರುತ್ತೆ 46-47ನೇ ಸಾಲಿಗೆ 50 ರೂ ಪ್ರೊಪೋಸ್ಡ್ ಮಾಡಿರುತ್ತೆ

6 Income from Slaughter House

ಹಾಲಿ ಸಾಲಿನ ಈ ಬಾಬಿನಲ್ಲಿ 52 ರೂ ಗಳು ವಸೂಲಾಗಿರುತ್ತೆ 46-47ನೇ ಸಾಲಿಗೆ 60 ರೂ ಗಳು ಅಂದಾಜು ಮಾಡಿರುತ್ತೆ

C (12) (6) Grant

ಪ್ರೈಮರಿ ಸ್ಕೂಲ್ ಕಿಮ್ಮಿ ಮತ್ತು ಪಾಲರ ಹಳ್ಳಿ ಕಿಮ್ಮಿ ಇವುಗಳ ಕಟ್ಟಡ-ಅಭಿವೃದ್ಧಿಯಿಂದ ಕೆಲಸ ಮಾಡಿಕೊಡಲಿ ಎಂತಿರುತ್ತೆ ಜಿಲ್ಲಾಪರಿಷತ್ತಿಂದ 44-45ನೇ ಸಾಲಿಗೆ 4000 ರೂ ಗಳು 45-46ನೇ ಸಾಲಿಗೆ 1715 ರೂ ಗಳು ಬಂದಿರುವುದರಿಂದ 46-47ನೇ ಈ ಸಾಲಿಗೆ ಬರುತ್ತೆ ಎಂಬ ಭರವಸೆಯ ಮೇಲೆ ಸದಸ್ಯರುಗಳು ಪಂಚಾಯಿತಿಯ ಪಾಲಿನ 2000 ರೂಗಳು ಪ್ರೊಪೋಸ್ಡ್ ಮಾಡಿರುತ್ತೆ

EXPENDITURE

A 2 (a) Allowance

ಈ ಕೆಳಕಂಡಂತೆ ಪರಿಷ್ಕರಿಸಿರುವ ಪ್ರಕಾರ ಪ್ರೊವೈಡ್ ಮಾಡಿರುತ್ತೆ

ಈ A 8-00 ರಂತೆ 3/2 ರೂಗಳನ್ನು ಪ್ರೊವೈಡ್ ಮಾಡಲಾಗಿದೆ

A 2 (b) Furneture and Repairs

ನಿರ್ವಹಿಸಿಕೊಂಡಿರುವ ಕೊಠಡಿಗಳು ಮತ್ತು ಇತರೆ ಕಾಮಗಾರಿಗಳು ಬಹಳ ಹಳೆಯದಾಗಿರುವುದರಿಂದ ಈ ವರ್ಷ 5-6 ಕೊಠಡಿಗಳ ಫ್ಲಾಸ್ಟರಿಂಗ್, ಫ್ಲೋರಿಂಗ್ ಮಾಡಿಸಿಕೊಳ್ಳುವ ಉದ್ದೇಶ ಹೊಂದಿದ್ದ ಪರಿಷ್ಕರಿಸಿರುವುದನ್ನು 46-47ನೇ ಸಾಲಿಗೆ 125 ರೂ ಗಳನ್ನು ಪ್ರೊವೈಡ್ ಮಾಡಿರುತ್ತೆ ಇದನ್ನು ಮುಂಚೂರು ಮಾಡಿ ಕೊಡಬೇಕು

(E) Stationary Supply by Government Depot

46ನೇ ಪರಿಷ್ಕೃತ ಅಂದಾಜಿನಲ್ಲಿ ಈ ಬಾಬ್ತಿಗೆ 21 ರೂ ಗಳನ್ನು ಮೀಸಲಿಡಲಾಗಿರುತ್ತೆ 46-47ನೇ ಸಾಲಿಗೆ 35 ರೂ ಗಳನ್ನು ಪ್ರೊವೈಡ್ ಮಾಡಿರುತ್ತೆ

(F) Miscellaneous

ಶಿಕ್ಷಕರಿಗೆ ಮೈಸೂರು ಗೆಜೆಟ್ ತರಹ ಪತ್ರಿಕೆಯೊಂದು 46-47ನೇ ಸಾಲಿಗೆ 30 ರೂಗಳನ್ನು ಪ್ರೊವೈಡ್ ಮಾಡಿರುತ್ತೆ ಕಂಪ್ಯೂಲರ್ ರವರು ಒಂದು ವರ್ಷಕ್ಕೆ 30 ರೂ ಗಳು ನಾವು ನೀಡಬೇಕೆಂದು ತಿಳಿಸಿರುವುದಾಗಿ ಇದನ್ನು ಮುಂಚೂರು ಮಾಡಬೇಕು

II Retrenchment

ಈ Statement ನಲ್ಲಿ ಪರಿಷ್ಕರಿಸಿರುವಂತೆ A 240 ಈ A 8 ರಂತೆ 96 ಪ್ರೊವೈಡ್ ಮಾಡಿರುತ್ತೆ

II (2) (a) Maintenance

ಹಾಲಿ ಒಟ್ಟು ಚಾಲನೆಯಲ್ಲಿರುವ ಪಂಪ್ಸೆಟ್ ಗಳ ಪೈಕಿ ಕೆಲವು ಪಂಪ್ಸೆಟ್ ಗಳು ಸುಟ್ಟು ಹೋಗಿದ್ದು ಇನ್ನೊಬ್ಬರು ಪಂಪ್ಸೆಟ್ ಗಳನ್ನು ಸ್ಥಾಪಿಸಿಕೊಂಡಿರುವ ಕಾರಣದಿಂದ ಈ ಕೆಳಕಂಡ ಪ್ರಕಾರ ಐದು ಪಂಪ್ಸೆಟ್ ಗಳಿಗಾಗಿ ಕಾರ್ಯಕ್ಕೆ 360 ಈ A 192 ಪ್ರೊವೈಡ್ ಮಾಡಿರುತ್ತೆ 46-47ನೇ ಸಾಲಿ

ಅವಶ್ಯಕತೆಗೆ ಅನುಸಾರವಾಗಿ ಸಿಮೆಂಟ್ ಪೈಪ್‌ಗಳನ್ನು ಪೂರೈಸಲು ಸಿದ್ಧರಿರಬೇಕೆಂದು ಅಪೇಕ್ಷಿಸಲಾಗಿದೆ. ಟೆಂಡರ್ ಅನ್ನು ಸಲ್ಲಿಸಲು ಕೊನೆಯ ದಿನಾಂಕ ಮತ್ತು ಸಮಯವನ್ನು ಪತ್ರಿಕಾ ಜಾಹೀರಾತಿನಲ್ಲಿ ಪ್ರಕಟಿಸಲಾಗುವುದು

EXPENDITURE -

~~E (2) (a) Conservancy~~ ~~ಹೆಚ್ಚುವರಿ ಪ್ರಕಾರ~~

Works

ಚರಂಡಿಗಳನ್ನು, ಶೌಚಗೃಹಗಳ ಕೆಲಸಗಳನ್ನು ಅಂದರೆ ಇಟ್ಟಿಗೆ, ಸಿಮೆಂಟ್ ಇತ್ಯಾದಿ, ಪೈಪ್‌ಗಳ ಜೋಡಣೆ, ಹಳೆಯ ಪೈಪ್‌ಗಳನ್ನು ತೆಗೆದು ಹೊಸ ಪೈಪ್‌ಗಳನ್ನು ಅಳವಡಿಸುವುದು ಇತ್ಯಾದಿ ಕೆಲಸಗಳನ್ನು ಮಾಡಿಸುವುದು ಇತ್ಯಾದಿ ಕೆಲಸಗಳಿಗಾಗಿ ಇದಕ್ಕಾಗಿ original works ಗೆ 1750/- repairs ಗೆ 1750/- ಮತ್ತು compensation ಗೆ 500 ರೂ/- ಪ್ರೊವೈಡ್ ಮಾಡಿರುತ್ತೆ ಇದನ್ನು ತಂದುಮಿಟ್ಟು ಮುಂದುರು ಮಾಡಬೇಕು

F (2) (a) Sanitation

ಹೆಚ್ಚುವರಿ ಪ್ರಕಾರ 3156 ರೂ ಗಳನ್ನು pay ಮತ್ತು 230 HRA ಹೆಸರಲ್ಲಿ Allowance ಪ್ರೊವೈಡ್ ಮಾಡಿರುತ್ತೆ

≡ 2 (c) Hire of rubbish Cart

ಕಾಲ್ಕಿ ಕಾಲಗೆ ಚರಂಡಿಗಳಲ್ಲಿ ಬ್ಲಾಕ್ ಆಗುವ ಕೆಸರು ಮತ್ತು ಕಸಗಳನ್ನು ತೆಗೆಯಲು ತಿಗಾಡಿಗಳನ್ನು ಸೇವೆಯನ್ನು ತೆಗೆದುಕೊಂಡು ಗಾಡಿ ಒಂದಕ್ಕೆ 45/- ನಂತೆ ಕೊಡಬೇಕಾಗಿ ಇದೆ ಇದಕ್ಕಾಗಿ ಚಕ್ಕಡಿ ಗಾಡಿ ಅಲಾವನ್ಸ್ ಮೊತ್ತ ಇದು 1080 ರೂ ಗಳು ಮಾಡಿರುತ್ತೆ

46-47ನೇ ಸಾಲಗೆ ತಿಗಾಡಿಗಳಿಗೆ ಹೆಚ್ಚು ಮಳೆಯ ಬರುವುದರಿಂದ ಕಂಟ್ರಾಕ್ಟ್‌ದಾರರು ಯಾರು ಬರುವುದಿಲ್ಲವಾಗಿ ಗಾಡಿ ಒಂದಕ್ಕೆ 50 ರೂ ಗಳ ಹೆಚ್ಚಳ ತಿಗಾಡಿಗಳಿಗೆ 1200 ರೂ ಗಳು ಪ್ರೊವೈಡ್ ಮಾಡಿದ್ದಕ್ಕೆ ಇದನ್ನು ತಂದುಮಿಟ್ಟು ಮುಂದುರು ಮಾಡಬೇಕು

Purchased of dust Bins

ಚರಂಡಿಗಳಲ್ಲಿ dust bins ಇಲ್ಲದೆ ಜನರು ಹೆಚ್ಚಳ ಕಸಗಳನ್ನು ಬ್ಲಾಕ್ ಆಗುವುದರಿಂದ ಹೊಸದಾಗಿ "ಡಸ್ಟ್ ಬಿನ್" ತಂದಿಡಲಿಕ್ಕಾಗಿ 100 ರೂ ಗಳು ಪ್ರೊವೈಡ್ ಮಾಡಿರುತ್ತೆ

(6) Uniform to Servants

ಇದಕ್ಕಾಗಿ 45-46ನೇ ಸಾಲಗೆ 50 ರೂ ಗಳ ಮಂಜೂರಾಗಿದ್ದಕ್ಕೆ 46-47ನೇ ಸಾಲಗೆ 60 ರೂ ಗಳು ಪ್ರೊವೈಡ್ ಮಾಡಿರುತ್ತೆ

G 1 Vaccination Lymph 46-47ನೇ ಸಾಲಿಗೆ vaccination of lymph ಗೊತ್ತುಪಡಿಸಿದ 50 ರೂಪಾಯಿ ಮೊತ್ತವನ್ನು ಸೇರ್ಪಡೆಗೊಳಿಸಲು 45-46ನೇ ಸಾಲಿನಲ್ಲಿ ಹಾಗೂ ಸೇರ್ಪಡೆಗೊಳಿಸಿದೆ

7 3 (9) Cattle Shows 45-46ನೇ ಸಾಲಿನಲ್ಲಿ 50 ರೂಪಾಯಿಗಳು ಮಂಜೂರಾಗಿರುತ್ತದೆ ಇದು ಸಾಕಾಗುವುದಿಲ್ಲವೆಂದು ಪಶುವೈದ್ಯಾಧಿಕಾರಿಗಳು ತಿಳಿಸಿರುವುದರಿಂದ ಈ ಶೀರ್ಷಿಕೆಯಡಿ Cleaning Balance ಹಿಂದಿನ ವರ್ಷದ 200 ರೂಪಾಯಿಗಳನ್ನು ಸೇರಿಸಿ ಮಂಜೂರಾಗಿರುವ ಒಟ್ಟು 250 ರೂಪಾಯಿಗಳಿಗೆ ಹೆಚ್ಚಿಸಲಾಗಿದೆ. ಈ ಸಾಲಿನಲ್ಲಿ ಕೆಲವು ಅನಾಮತ್ತಿನಿಂದ ಜಾತ್ರೆ ಪದ್ಧತಿ ನಿಷ್ಕ್ರಿಯವಾಗಿ ಈ ಮೊತ್ತವು ಖರ್ಚಾಗಿಲ್ಲ. 46-47ನೇ ಸಾಲಿಗೆ 100 ರೂಪಾಯಿಗಳನ್ನು ಹೆಚ್ಚುವರಿಯಾಗಿ ಮಂಜೂರು ಮಾಡಲು ಪ್ರಸ್ತಾವನೆಯನ್ನು ಮುಂಚೂಣಿಗೆ ಮಾಡಿಕೊಂಡಿದೆ ಇಲ್ಲಿಗೆ (ಶ್ರೀ ಕೃಷ್ಣನ ರಾಮಕೃಷ್ಣ ಕಾಮತ್ ಕೆಲವು ಕಾಲ ಪಶುವೈದ್ಯಾಧಿಕಾರಿಯಾಗಿದ್ದ ಪಶುಗಳ ಜಾತ್ರೆಗಳನ್ನು ಪ್ರಾರಂಭಿಸಿದ್ದರು)

7 Public Instruction to Contributions and Grants ಈ ಶಿರೋನಾಮೆಯಲ್ಲಿ ಕ್ಷಾಮಪೀಡಿತವಾಗಿರುವ ಪ್ರದೇಶಗಳು ಉಪ್ಪಿನಂಗಡಿಯ ಗ್ರಂಥಿಕಾರ್ಯಾಗಾರ ಮಾಡಿಕೊಳ್ಳಲು 50 ರೂಪಾಯಿಗಳಂತೆ ಒಂದು ಮತ್ತು ಮೂರು ಕಡೆಗಳಿಗೆ 600 ರೂಪಾಯಿಗಳನ್ನು ಕೊಡಲು 44-45ನೇ ಸಾಲಿನಲ್ಲಿ ಮುಂಜೂರಾಗಿ ಮೊತ್ತಗಳು ಅವಶ್ಯಕತೆಯಿರುವುದಿಲ್ಲವೆಂದು 45-46ನೇ ಸಾಲಿನಲ್ಲಿ ತೆಗೆದು ಹಾಕಿರುವುದರಿಂದ ಅವುಗಳ ಬಗ್ಗೆ ಪ್ರಾಯೋಜನೆ ಕೊಂಡಿರುವುದಿಲ್ಲ

46-47ನೇ ಸಾಲಿಗೆ ಹೊಸ ಈ ಗ್ರಾಂಟನ್ನು ಕೊಡಬೇಕೆಂದು ಕೆಲವು ಪದಸ್ಥರುಗಳು ವಿಶೇಷವಾಗಿ ತಿಳಿಸಿರುವುದರಿಂದ ಈ ಹೊಸದೊಂದು ಬಜೆಟ್ಟಿನಲ್ಲಿ ಅವಶ್ಯಕತೆಯಿರುವುದರಿಂದ ಮುಖ್ಯಾಧಿಕಾರಿಯವರು ಒಂದು ಸ್ಥಿರ ಮೊತ್ತವನ್ನು ಇಟ್ಟಿರುವುದರಿಂದ ಗ್ರಾಮಾಭಿವೃದ್ಧಿಗೆ ಈ ಮೊತ್ತವನ್ನು ಕೊಡಬೇಕಾಗಿದೆ

ಪಡೆದು ಪೌರ ಕರ್ತವ್ಯನಿರ್ವಹಿಸುತ್ತಿರುವ
ಮುಡಿಕಟ್ಟ ಪಂಪಮಾಡಿ ಮುಂಜಾಗ್ರತೆ
ವಹಿಸಿಕೊಂಡಿರಬೇಕು

7 (3) Orther Charges

Adult Education

ಈ ವರ್ಗಿಕರಣದಲ್ಲಿ ಪಂಪುಮಾಡುವ ವಿದ್ಯುತ್ತಿನ ಜೋಡಣೆಯ ಕಿಲೋವಾಟ್‌ಗಳ 45-46ನೇ ಸಾಲಿನ 35/- ಮುಂಗಡವಾಗಿರುತ್ತೆ 46-47ನೇ ಸಾಲಿಗೆ ಈ ಬಾಬ್ತಿನಲ್ಲಿ 100ರೂ ಗಳನ್ನು ಪ್ರೌಢಶಾಲೆ ಮಾಡಿದ ತೆಗೆ ಇಡಬೇಕು ಪಂಪುಮಾಡುವ ಮುಂಜಾಗ್ರತೆ ವಹಿಸಬೇಕು

6 Contribution for Reading Room

ಈ ಪುಸ್ತಕಗಳಲ್ಲಿ ಎಲ್ಲಿಸಿರುವ ಅಡ್ವಾನ್ಸ್ ರೂಂಗಳ ಸಾಲಿನ ಸಾಲಿ 60/- ಗ್ರಾಂಟು ಕೊಡುವುದನ್ನು ಇವು ಪ್ರೌಢಶಾಲೆಗಳ ಬೇಕೆ ಜಾಸ್ತಿಯಾಗಿರುವುದರಿಂದಲೂ ಪುಸ್ತಕಗಳಿಗೆ ಬೆಂದಾವರೂ ಇರಿಸಿಲ್ಲ ಪ್ರೌಢಶಾಲೆ ಪ್ರೌಢಶಾಲೆ ಬಾರದೆ ಇರುವುದರಿಂದ ಜಿಲ್ಲೆಗಳು ಶಿಕ್ಷಣಾಧಿಕಾರಿಗಳ ಪ್ರೌಢಶಾಲೆ ತಲಾ ಚಿಕ್ಕದೆಂದು ಅಭಿಪ್ರಾಯ ಪಡುತ್ತಾರಾಗಿ 46-47ನೇ ಸಾಲಿಗೆ Rs100/ಪ್ರೌಢಶಾಲೆ ಮೇಲೆ ಮಾಡಿರುತ್ತೆ ಇಡಬೇಕು ಮುಂಜಾಗ್ರತೆ ವಹಿಸಬೇಕು

PRESIDENT
TOWN MUNICIPAL COUNCIL
CHICKNAYAKANAHALLI

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Chekanurani Municipality

FOR THE YEAR 1946—1947

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

WD 06701—GPB—200 books of 14 sheets each—4 11 44

A —Abstract estimates of Revenue and Expenditure for the year 1946 —1947

Items	Estimate for the ensuing ye r 1946—1947	Re ised est mate for the current year 1945—1946	Sanct oned estima te for the current year 1945—1946	Accounts of p st year 1944—1945 (aud ted fig res)	D fference betw een columns 3 ard 4	D fference betw een columns 2 and 3	Items	Est mate for the ens ing year 1946—1947	Revised estimate for the cu rent year 1945—1946	Sanctioned estima te for the curre t year 1945—1946	Accou ts of past year 1944—1945 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Rece pts							*Expenditure*						
A Munic pal rates and taxes	18750	15658	12250	11657	—11	—1	A General Administ ation	4250	2677	3040	2692	-15	-11
							B Public Safety	2625	2287	1807	1752	-5	—0
B Realization under special acts	165	176	200	170	— 2	—0	C Public works carried out by P W D	—	1715				
							D Do by Civil Dept	4000	2100	2100	2297	-10	—0
C Revenue derived from Muni cipal property and powers ap rt from taxation	1955	493	2070	741	—11	—0	E Public Health conve ience	8220	~~9698~~ 9596	7911	7073	-8	8
							F Public Instruction	700	600	600	600	—0	—0
D Grants of contributions	2000	1715	-	4000	—0	—0	G Contributions and g ants in aid (Private)	145	105	135		95	—0
E Miscellaneous	85	10	160	-	65	—0	H Miscellaneous	25	25	25		27	—0
							I Public Debt	975	~~1150~~ 917	950		509	-15 8
F Public Debt	975	917	950	815	-10	9							
Total Receipts	23930	18969	15630	17450	-3	-1	Total Expenditure	~~20940~~ 20940	~~20020~~ 20307	16568	15068	-7	3
Op ning Balance	~~1216~~ 2990	~~2554~~ 2554					Closing Balance	5980	1503				
								~~7196~~	~~1216~~		2554	-11	-3
Grand Total	~~25146~~ 26920	21523					Grand Total	26920	~~25146~~ 21523				

As per Treasury Balance

PRESIDENT 30/4/46
TOWN MUNICIPAL COUNCIL
CHICKNAYAKANAHALLI

B Statement showing details of estimates of receipts for the year 1946-47

Items of Receipts	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi	6250	6000	6170		4500		4253	14-0	For details explanations enclosed
2 Taxes on buildings and lands	8000	7000	5600		4000		4404	11 10	
3 Taxes on vehicles and animals	500		380		400		315	0-0	
4 Taxes on professions and trades	500		353		350		467	7-0	do
5 Tolls and ferries	2000		1750		2000		1456	14-0	
6 Water tax									
7 Lighting tax									
Conservancy cesses (including scavenging and latrines)									
9 Mohatarfa—									
(a) Slop tax									
(b) Oil mill tax									
(c) Cart tax									
Total 9									
10 Other taxes (to be specified) Shaudai	1500		1405		1000		759	13-6	
Total A		18750		15658		12250	11657	11-4	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	150		172		180		169	2-0	
Sale of stray cattle									
Refund of feeding charges	15		4		20		1	0-0	
Other items									
Total									

2	Public conveyances—							
	Carriage license fees							
	Fees for driver's badges							
	Other items							
	Total A							
3	Other items (to be specified)							
	Total B		165		176		200	170 2-0
C	Revenue derived from Municipal property and powers apart from taxation—							
1	Rents of buildings lands etc	50	-		-		-	103-8-0
2	Sale proceeds of lands and produce of							
	lands etc —							
	Sale of lands	1500				1500		309-4-0
	Sale of grass	10				10		8-0-0
	Sale of trees	5				5		-
	Amarayi	50		42		100		85-0-0
	Other items							
	Total 2							
3	Conservancy receipts (other than taxes and rates)—							
	Sale of manure night soil street refuse etc	50	75	52		75		60-0-0
4	Sale proceeds of smuggled goods							
5	Fees and revenue from educational							
	institutions—							
	School fees							
	Other receipts							
6	Fees and revenue from markets and slaughter houses—							
	Income from markets							
	Income from slaughter houses	60		52		80		52-0-0
	Total 6		1725		146		1770	565-12-0

B Statement showing details of estimates of receipts for the year 1946 - 1947 —*contd*

Items of Receipts	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	1725	146	1770	545 12 0	
8 Notice and warrant fees and interest	5	5	5	1 10 0	
9 License fees—					
Firewood depots					
Charcoal depots cinema	20	40	20	30 0 0	
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works Nuisance fees	30	22	30	20 5 0	
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi kotis—					
Octroi rahadari fees					
Barring fees					

	Demurrage fees							
	[illegible]							
11	Fines							
12	Interest on investments	150		170		170		
13	Land Revenue and cesses							
14	Revenue from sewage farms							
15	Other items—							
	Sale of fish in tanks							
	Sale of fort stones							
	Sale of unserviceable articles	—25	--	120		—75		144—0—0
	Miscellaneous							
	Total 15							
	Total C		1955		493		2070	241—11—0
D	Grants and Contributions—							
	From Government—							
	For road repairs							
	For sanitary purposes Drainage	2000		1715				
	For educational purposes							
	Purna ya s Chatt am feedin charges							
	Total 1							
2	From District Funds—							
	For road repai s							
3	From other sources—							
	(a) Local Funds General							
	(b) Muzrai Funds							
	(c) Other sources (to be specified) Repa rs of Railway approach road Sringeri Mutt							
	Total 3							
	Total D		2000		1715			

B Statement showing details of estimates of receipts for the year 194 - 194 —*concld*

Items of Receipts	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946		Accounts of past year 1946—1945 (audited figures)	Explanation for variations between columns 2 and 3
1			3	4		5	6
E Miscellaneous—							
1 Recoveries on account of services rendered to private individuals	25			35			
2 Lapsed Deposits	30			65		65-0-0	
3 Refunds and recoveries							
4 Other items (to be specified)							
Recoveries of overpayment of previous years	30		10	60			
Total E		85	10		160	65-0-0	
F Public debt—							
1 Loans							
2 Deposits	350		347	250		225-0-0	
3 Advances	25		20	25		28-0-0	
4 Other items (to be specified)	600		600	675		562-10-9	
New extension receipts (Bangalore City)							
Stock credits							
Total Public Debt		975	917		950	815-10-9	
Total Receipts		20180	19079		15630	17450-3-7	
		13430	18960				

Statement showing details of estimates of expenditure for the year 194

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1946–1947		Revised estimate for the current year 1945–1946		Sanctioned estimate for the cuerent year 1945–1946		Accounts of past year 1944–1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A General Administration—									
I Head Office—									
1 Deputy Commissioner s Office—									
(*a*) Salary of establishment co tribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office									
(*b*) Travelling allowance									
(*c*) Contingencies									
(*d*) Furniture									
(*e*) Stationery supplied by Government Stationery Depot									
(*f*) Miscellaneous									
Total 1									
2 Municipal Office—									
(*a*) Salary of establishment									
Contribution towards the salary of Local Fund clerks									
Permanent	684		550		756		715-2-0		1st clerk 26×12=312 to A 120
Temp rary (c A)	312		188		312		230-0-0		2nd clerk 20×12=240 · 96
Local allowance									Peon 11×12 = 132 96
(*b*) Travelling allowance	25	15			15		4 5 3-0		
(*c*) Contingencies	60		60		60		60-0-0		684 - 312
(*d*) Furniture & repairs	125				10				
(*e*) Stationery supplied by Government Stationery Depot	35	25	30		25		32=149		
		1241		848		1178	1083 32		

C Statement showing the estimates of expenditure for the year 1946—1947—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—	1241	848	1178	1083 3 9	
Purchase and maintenance of motor cars	30		12		Existing rate for one year
Purchase of books and journals					
Book binding charges	25 10		10		
Postage charges	5		2		
Telegram charges	5		2		
Printing charges	250 100		25	161 12 0	Election
Advertisement charges	10		5		
Clothing charges					
Belts and badges Medal charge	40		46	46 4 0	
Total (*f*)					
Total 2					
Total 1					
II Collection—					
I Octroi—					
(a) Establishment					
Permanent	240	240	240	210 0 0	
Temporary 9 A	96	96	96	78 0 0	Other Malgasadi 20×12 = 240
Revision of Establishment					9 A + 96
Total (a)					
(b) Comm n					

8

(c) Other cha g s (to be specified)—								
Rewards								
Rent								
Contingen ies								
Miscellaneous								
Total (c)								
Total 1								
2 Other taxes—								
(a) Establishment— no halanfa								
Permanent	360		231		180		91—5—0	2 Bill Collectors 15×12 = 360 | —
Temporary 6 A	192		86		96		38—0—0	6 A — 192 |
Assng of free Total (a)	450		—		—		—	75×6 = 450 6 A 15×6 = 90 | —
(b) Commission 6 A	90		—		—		—	
(c) Other charges (to be specified)								
Contingenc es								
Painting ~~door~~ carl numbe s	25				25		21+13—0	
Bicycle badges								
Total (c)								
Total 2								
3 Rents and other rece pts— Toll								
Establishment—								
Permanent	384		384		384		382—0—0	32×12 = 384 6 A 384 768 |
Temporary 6 A —	384		384		384		300—0—0	4 gate keepers 8| Rs each —
4 Refunds Conlingent	60		60		60		50—0—0	
Revenue Receipts Total 3	60		70		25		— —	
III Pensions and gratuities includin pensionary contribution on ac ount of employees lent to the Muni ipalit es	278		278		270		200-10-2	17 6 5×12 = 208 13—0
								5 1 5×12 = 68 10—0
Total A		4250		2677		3040	2692 15-11	

C Statement showing details of estimates of expenditure for the year 194 —194—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between column 2 and 3
1	2	3	4	5	6
F Public Safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(*b*) Other charges (to be specified)					
2 Lighting charges—					
(*a*) Establishment					
(*b*) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(*c*) Lighting by contract	1200	912	1800	683-8-0	Explanation Statement enclosed
(*d*) Electric lighting charges ordinary	1500 1200	1375		105 1-5-0	9-8-0 x 9 = 85 8-0 } Pettimar 85 8-0 x 12 = 1026 }
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—					47 x 12 = at 1 8-0 Rs 846) 25 x 12 = 1-10-0 472 8-0 ordinary Lamp 1318 8-0
Capturing and deporting of monkeys	5		5	17 8-0	
Destruction of snakes	5		2		
Destruction of dogs and bitches	15				
Total 3					
4 Miscellaneous					
Total B	2625	2287	1807	1752-5-0	

C Public Works carried out by Public Works Department—						
(1) Original works	1750		1000	1000	525-0-0	Explanation Statement enclosed for details
(2) Repairs	1750	1000	1000	1000	1093-0-0	
(3) Compensation	500	100	100	100	679-10-0	
(4) Tools and plant						
(5) Establishment charges—						
Permanent—						
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector						
Contingencies						
Total (5)						
Total D		4000	2100	2100	2297-10-0	
E Public Health and Convenience—						
1 Health Office—						
(a) Health Officer						
(b) Establishment—						
Permanent						
Temporary						
(c) Other charges						
Total 1						

C Statement showing details of estimates of expenditure for the year 194 —194—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—					
Permanent	3156	4200	3156	3097—15—3	A.T 25X12 300 b A 96
Temporary b A	2304	3072	2304	1752 14 6	2 peons 11X12 = 264 192
Provision for additional establishment or revision of establishment					3 Sweepers 12X3 = 432 258
Local allowance cycle	60	60	60	56 5—0	18 Sweepers 10X12 = 2160 1728
Total (a)					3156 2304
					C A 60
					3216/—
Road-watering and cleaning					
(c) Other charges (purchase of cart dustbins etc)—					
Hire of carts permanent Rubbish	1200	1080	1080	709—0—0	45X2=90X12= 1080
Hire of carts temporary					50X12 = 120/—
Purchase of carts	100		50		For details explanation
Repair of carts					Statement enclosed
Purchase of dustbins	10		10		
Purchase of brooms tools and plant					
Miscellaneous					
Total (c)					

(*d*) Plague Cholera and other charges	250			250		740
Epidemic Diseases Ho p tal—						
Establishme t						
Dieting charges						
Rations to the poor						
Bedding and clothing						
Uniforms to servants	(60)	80	50	50		
Co ti gent char es						
Furniture and fittings						
Repair and improvement of sheds						
Total E D Hospital						
Disinfection—						
Establishme t						
Preparation of emulsion etc						
Uniforms to Inspector and coolies						
Total D sinfection						
Inoculation rewards						
Watchman for Health Camp						
Total I lag ie cha ges						
Cholera charges						
Total *d)*						
To 1 ?		7140	8608 8772		6950	635 7-2 8

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1946 1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2		4	5	6
	7140	~~8712~~ 8608	6950	6357 28	
Medical relief including accommodation—					
(a) Local Fund Hospitals and Dispensaries—	550	588	588	520 80	
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges (LF2 pmnt)	60				As per D M O Letter No 3346/45-6 dated 18 4 46
(v) Bedding and clothing charges					
(vi) Country medicines	60	51	51		
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	36	36	36		
(c) Midwives and Maternity—					
(i) Establishment—					
Maharani's Hospital					
Midwives					
Total (i)					

(ii) Reward for extr l bo r ases and other items					
Mahara i s Hospital					
Contingency					
l urn tu e					
Dieti cl a s					
Bedd ng nd l tl n					
Country n ed c ne					
Total Mahar i s Ho pit l					
Midwives					
Total (i)					
(ii Travell g allowance					
(iv) Midwives articles					
Total (c)					
(d) Cont ibutio s to Ayurve ic d Una Dispensaries					
Indigenous Hospitals and Vaidy sal s—					
E tablisl ment					
Rent					
Medicine					
Total Indigenous Hosp tals and Vaidyasalas					
Allowance to Pand ts a d Hakims—					
	7884	9283 9387	7625	6877-10 8	

C Statement showing details of estimates of expenditure for the year 1946—1947—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation or variations between columns 2 and 3
1	2	9283 3	4	5	6
	7884	~~9387~~	7625	6877-10-8	
Medical inspection of School children					
(e) Grants to other Medical Institutions (to be specified)	90	90	90	90 — —	
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Rellern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	5	5	5	—	
(g) Veterinary Hospitals and Dispensaries	50	50	50	50 — —	
(h) Vaccination					
(i) Establishment					
Permanent					
Temporary					
(ii) Other items					
Total (h)					
Total 3					
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5	Maintenance of public gardens and buildings—											
	Establishment											
	Purchase of plant seed etc											
	Cart hire											
	Miscellaneous											
	Total 5											
6	Markets and Slaughter houses—											
	Market establishment											
	Slaughter house establishment											
	Miscellaneous											
	Total 6											
7	Cattle pounds—											
	Establishment											
	Commission											
	Feeding charges	15		15		15			4-	14—0		
	Rewards to impounders											
	Total 7											
8	Public Conveyances—											
	Establ shment Food adulteration	25				25						
	Contingencies											
	Drivers badges											
	Printing numbers of carriages											
	Total 8		8120		9494 9598		7861		7073-88			

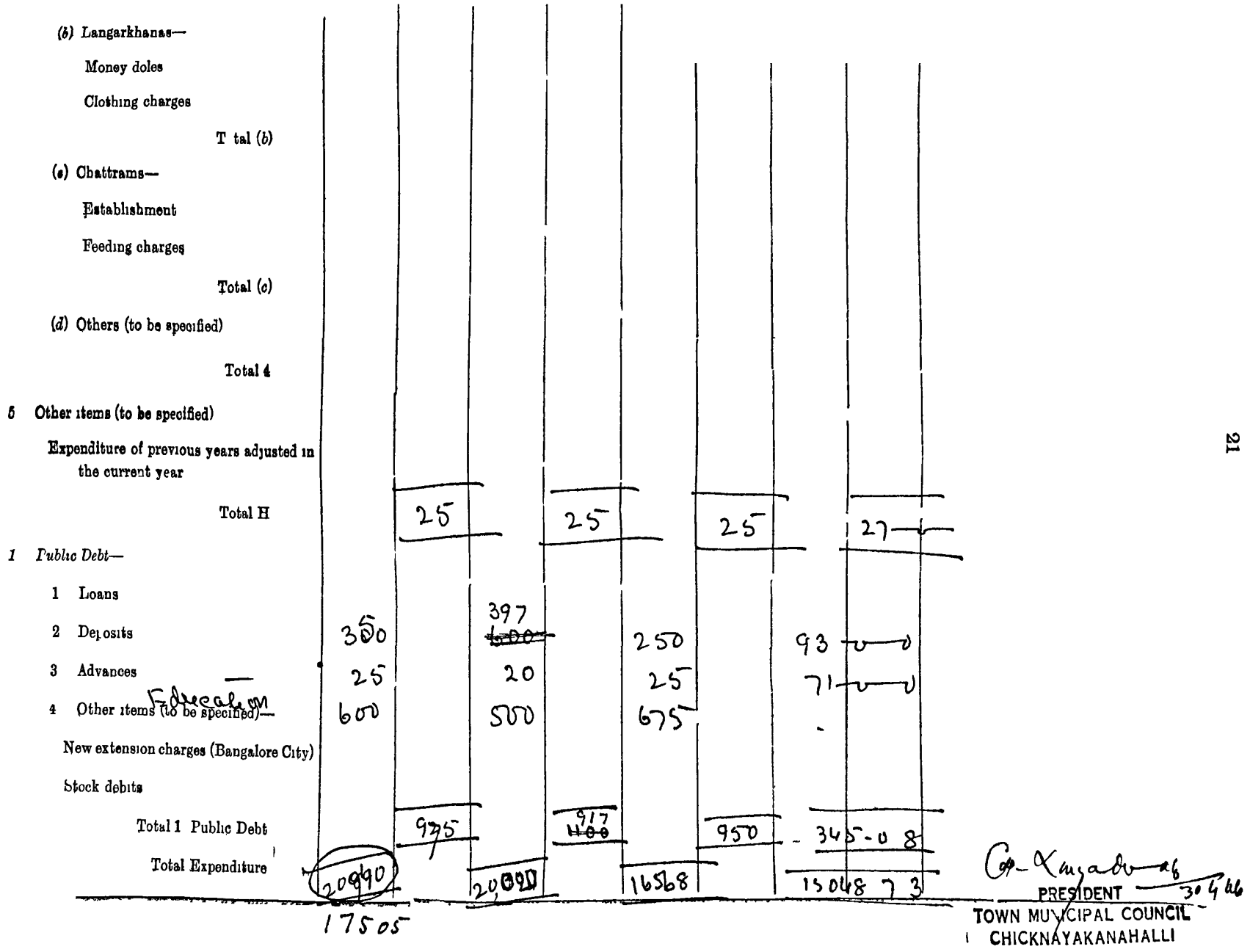
C Statement showing details of estimates of expenditure for the year 1946—1947—*contd*

Items of Expenditure	Estimate for the ensuing ye r 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the c rrent year 1945—1946	Accounts of past year 19 6—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
		9494			
9 Water supply a d ma ntenance char es—	8120	~~9598~~	7861	707 3-8 8	
M ntenan e of water works and supply of water					
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
Cattle Market Shows	100	150	50		
Decoration charges					
Other items					
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker s allowance					
Music charges					
Othe items					
Total 13	8220	~~9594~~ 9698	7911	707 3 8-8	
Tot l E					

Public Instruction—					
1 Municipal Schools—					
(a) Establisl ment					
Pe mane t—					
s hool					
school					
school					
Temporary—					
school					
Tot 1 (a)					
(*b*) Other cha ges—					
Rent					
Cont nge cies					
Printing charges					
Prize books					
Purchase of books maps kindergarten					
apparatus etc					
Miscellaneous					
Tot 1 (*b*)					
Total 1					
2 Cont ibutions and grants to—					
(a) I rivate Schools and Colleges— Desaya Vidaya Peeli	600	600	~~600~~	600-0-0	Explanation Statement enclosed for details
(Here enter names of ecl ools with monthly grants					

C Statement showing details of estimates of expenditure for the year 1946—1947—*concld*

Items of Expenditure	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment	100		30		
Total F	700	600	30	600-00	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	100	60	60	60-00	
Srinivas Mandiram Bangalore	25	25	25	25-00	
Free Library Chikmagalur	10	10	10	10-00	
2 Other items (to be specified)—	10	10	10		
Moiety of income payable to Sringeri Mutt					
Total G	245	105	135	95-00	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges	25	25	25	27-00	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					


(b) Langarkhanas—
Money doles
Clothing charges
T tal (b)
(c) Chattrams—
Establishment
Feeding charges
Total (c)
(d) Others (to be specified)
Total 4
5 Other items (to be specified)
Expenditure of previous years adjusted in the current year
Total H
1 Public Debt—
1 Loans
2 Deposits
3 Advances
4 Other items (to be specified)—
New extension charges (Bangalore City)
Stock debits
Total 1 Public Debt
Total Expenditure
25
25
25
27
397
350
250
93
25
20
25
71
600
500
675
975
950
345-08
20990
16568
15048 73
17505
PRESIDENT
TOWN MUNICIPAL COUNCIL
CHICKNAYAKANAHALLI

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax cess	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1946–1947	1 Opening balance of arrears	-	4839	236	330	-	361							
	2 New demand	6250	4900	470	630	2000	650							
	3 Total	6250	9739	706	960	2000	1011							
	4 Remission	—	-	- -	- -	- -	- -							
	5 Collection	-	8000	500	500	2000	600							
	6 Closing balance of arrears	-	1739	206	460	-	411							
II Revised estimate for the current year 1945–1946	7 Opening balance of arrears	-	5595	196	273	-	341							
	8 New demand	6170	4844	420	610	1750	620							
	9 Total	6170	10439	616	883	1750	961							
	10 Remission	-	-	-	-	-	-							
	11 Collection	6170	5600	380	353	1750	600							
	12 Closing balance of arrears	-	4839	236	330	-	361							

III Sanctioned estimate for the current year 1945—1946	13 Opening balance of arrears	-	5595	196	273	-	341	
	14 New demand	4500	4500	370	580	2000	560	
	15 Total	4500	10095	566	853	2000	911	
	16 Remission	-	-	-	-	-	-	
	17 Collection	4500	4000	400	350	2000	600	
	18 Closing balance of arrears		6095	166	503	-	311	
IV Actuals for the past year 1944—1945	19 Opening balance of arrears		4920	37	260	-	343	
	20 New demand	4253	4410	474	480	1456	660	
	21 Total	4253	9330	511	740	1456	903	
	22 Remission	-	-	-	-	-	-	
	23 Collection	4253	3735	315	467	1456	562	
	24 Closing balance of arrears		5595	196	273	-	341	

PRESIDENT
TOWN MUNICIPAL COUNCIL
CHICKNAYAKANAHALLI

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194 and that for 1946 —1947

Head of account	Designation	For the year				Authority for variation
		1946—1947		194 5—194 6		
		Nun ber	Rate	Number	Rate	
1	2	3	4	5	6	
	1st clerk	1	25-00	1	30-00	
	2nd clerk	1	21-00	1	20-00	
	Office peon	1	11-00	1	11-00	
	Gehon Mudarada	1	20-00	- 1	20-00	
	Bill collectors	2	30-00	2	15-00	each
	Asst Sam Inspector	1	25-00	1	25-00	
	CA		5-00	-	5-00	
	Conservancy peon	2	11-00	2	11-00	each
	Scavengers	3	11-00	3	11-00	each
	Sweepers	18	10-00	18	10-00	
	Gate keepers	4	8-00	4	8-00	

PRESIDENT
TOWN MUNICIPAL COUNCIL
CHICKNAYAKA AHALLI
30/4/46

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1		3	4	5	6	7	8
Public Works executed by the Public Works Department	Construction of Town Hall building	84307-				42157-	Revised estimate submitted for Rs 138007-
	Water Supply Scheme	60500/-				2500/-	Sanctioned by Govt and adjusted to 17(a) P W
III	Drainage	2715				1715/-	Sanctioned by Govt-to 45-6
Public Works executed by the Civil Department	Drainage works	3000/				1500/-	Adjusted to 17(a) P W
	Working Water Well	1855/-		1000/-			Revised to Rs 3000/-
	Repairing the Road		1715/-				
	Retaining Wall		1715/-				

PRESIDENT
TOWN MUNICIPAL COUNCIL
CHICKNAYAKANAHALLI
30-4-46

G Statement showing the details of charges under Medical relief for the year 1946—1947

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
T. Dispensary		1/3		Contribution is Rs						580/-														
on Hall				Dietary charges						60/-														
								Total		640/-														

30 4 46

PRESIDENT
TOWN MUNICIPAL COUNCIL
CHICKBALLAPUR

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1946—1947

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained		
1	2	3	4	5	6	DA	7 year	
	1st clerk	1	25 1-40	26	312-0-0	10-00	120-00	432-00
	2nd clerk	1	20-1-25	21	252-00	8-00	96-00	348-00
	Office Peon	1	11-0-0	11	132-00	8-00	96-00	228-00
	Octroi Mutasadde	1	20-0-0	20	240-00	8-00	96-00	336-00
	Bill Collector	2	30-0-0	15	360-00	16-00	192-00	552-00
	Asst Sanit Inspector	1	25-0-0	25	300-00	8-00	96-00	456-00
	C A		5-0-0	-	60-00			
	Conservancy Peon	2	11-0-0	22	264-00	16-00	192-00	456-00
	Scavengers	5	12-0-0	36	432-00	24-00	288-00	720-00
	Sweepers	18	10-0-0	180	2160-00	144-00	1728-00	3888-00
	Gate Keepers	4	8-0-0	32	384-00	32-00	384-00	768-00

C. M. Kinjaeh
30/4/46
PRESIDENT
TOWN MUNICIPAL COUNCIL
CHICKNAYAKANAHALLI

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

Statement Showing the Financial condition of the Chikkanayakanahalli Town Municipality for the year 1946-1947

Serial No	Details	Amount	
I	**Income**		
	Total Receipts	23930	-
	Deductions extra ordinary items	-	
1	Loans and other public debt heads	975	-
2	Investment Fortrust	150	-
3	Government Grant	2000	
4	Sale of Lands	1500	-
	Total Deductions	4625	-
	Normal Income	19305	
II	Expenditure		
	Total Expenditure	20940	
	Deductions Extra ordinary items		
1	Public works, Original	1750	
2	Constructions of important of Medical Buildings	36	-
3	Loans and other public debt items	975	-
4	Other items	-	-
	Total Deductions	2761	
	Normal Expenditure	18179	

PRESIDENT 30/4/48
TOWN MUNICIPAL COUNCIL
CHICKNAYAKANAHALLI

The details of Investment of ~~the~~ Town Municipality, as it stood on ~~June~~ of the 1946

Details	Surplus cash	Sinking Fund	Railway cess	other Items
Mysore Bank	—	—	—	—
Savings Bank	5365-12 11	—	—	—
Govt of India Security	—	—	—	—
Govt of Mysore Securities	—	—	—	—
other Investm			—	—

30/4/46
PRESIDENT
TOWN MUNICIPAL COUNCIL
CHICKNAYAKANAHALLI

Statement Showing the Amount of contribution provided for the Budget estimate of the Chickanayakanahalli Town Municipality for the year 1946-1947

S No	Items	Amount		
1	Pensionary contributions staff	17	6	5
2	" Medical staff	5	11	5
3	Medical contributions	550	-	-
4	Medical Buildings repairs	36	-	-
5	Veterinary contribution	50	-	
6	vaccination Lumph	51	-	-
7	Medical Inspection of school children	90	-	
8	Reading room and Libraries	100	-	
9	Contry Medicines	60	-	
10	Red-cross Society	10	-	
11	Displaced Relief Fund	10	-	-
12	Desiya vidya Shala High School	600	-	-

PRESIDENT 30 4 46
TOWN MUNICIPAL COUNCIL
CHICKNAYAKANAHALLI

Statement Showing the value of Securities held by the chickanayakanahalli Town Municipality for the year 1946-47

Sl No	Description of Securities	No of bonds	Face value	Date on which purchased	Amount paid	Rate of Interest	Rate at which the Securities granted	Amount Released	Loss or Gain	Remarks
		—	—		Nil	—	—	—		

PRESIDENT
TOWN MUNICIPAL COUNCIL
CHICKNAYAKANAHALLI

Statement Showing the Loans raised and remaining the discharged by chikkanayakanahalli Town Municipality as it stood on 1st July of the year on which the Budget

Sl No	particulars of Loan	Purpose of Loan for which the loan was raised	Amount of original Loan	Discharged up to date	Balance to be discharged	Remarks
1	From Government					
2	On Deventures from public	—	Nil	—	—	
3	From other Local Bodies					
4	From other Source					

PRESIDENT
TOWN MUNICIPAL COUNCIL
CHICKNAYAKANAHALLI

G R S App F VI—G 2]

SUBJECT

#60

5 Apr

Section 31

File No 45—

Serial No 14

Diary No of letter replied to

3611/17

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 19/7/46 194

Signed by Mr GRR

Read Letter no AG C 2448/45-46 dy 21-6-46 from the Dy Comm, Tumkur Dt, forwarding for sanction the budget estimates of the Chickanayakanahalli Town mcpl for the year 1946-47

Order no L 940-1

The Municipal Council has an investment of Rs 5365 in the Govt Savings Bank

The Municipal Council anticipates an income of Rs 23,931 during the year 1946-47

The receipts side of the budget is approved with the following modifications —

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Order thereon—~~No~~

Budget head	Proposed by the mtee	Approved by Govt	Remarks
1 Octroi	Rs 6250	Rs 6000	As the actuals upto the end of March 46 is Rs 4,628
2 Taxes on Buildings & Lands	" 8000	" 7000	As recommended by the Dy Comm.
3 Sale of manure, night soil &c,	" 50	" 75	As the actuals for 44-45 was Rs 40
5 Sale of unserviceable articles	" 25	—	Details are not furnished
9 Govt grants for Sanl purposes	" 2000	—	Pending distribution of grants by Govt

The mtee has provided for a total expenditure of Rs 20,940 during the year 1946-47

The expenditure side of the budget is approved with the following modifications —

Budget head	Proposed by the mtee	Sanctioned by Govt	Remarks
1(2)(a) Stationery	Rs 35	Rs 25	According to sanctioned estimate
(b) Misc Bookbinding	" 25	" 10	— Do —
Printing Charges	" 250	" 100	List of Enclosures as recommended by the D C
Toll Instt Printing books	" 60	" 25	As per sanctioned estimates
Public works originals	" 1750	—	Pending distribution of grants by Govt
Repairs	" 1750	Rs 1000	As per sanctioned estimates
Compensation	" 500	" 100	— Do —
Purchase of carts	" 100	" 50	— Do —
Uniforms to servants	" 60	" 50	Copied by — Do —
Conveyance, Country manures	" 60	" 54	Examined by — Do —
Cattle Pound feeding Charges	" 15	" 10	As the actuals for 44-45 are Rs 6
Other charges Adult Education	" 100	" 30	As per sanctioned estimates

WD 087—GPB—40 000—14 11 40

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

With the above modifications, the abstract figures of the budget would be as follows —

Opening balance	Rs 2,990
Receipts	" 20,680
Total	Rs 23,670
Expenditure	Rs 17,505
Closing balance	Rs 6,165

The normal expenditure is within the normal income & the closing balance is just above the minimum prescribed. The need should devise ways and means for improving the finances of the Mcy- Effective steps should be taken to reduce the arrears of ~~taxes under Interests~~ taxes which are heavy.

Secy to Govt
Rev Deptt

To The Dy Comm Tumkur
The Dy Comm Kolar
The Controller to Govt

WD 0565—GPB—22 500—8 11 38

Review on the Budget estimate for 1946-47 of the Town Municipality Chickanaikanahalli

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The Municipal Council has an investment of Rs 5365/- in Government Savings Bank The Council anticepates a ~~xx~~ total imcome of Rs 23930/- during the year 1946-47 The receipt side of the Budget is reta ned with the following mondifications

	Budget Head	Provided by Municipality	Retained by this office	Remarks
A1	Octroi	6250/-	6000	An increased provision of Rs 1500/- is retained over the sanctioned estima te as the actuals up to end of March 46 is Rs 4628/-
2	Taxes on buildings and lands	8000/-	7000/-	An excess provisions of Rs 3000 is retained over the budget estimate as the council desires to collect the heavy mohatarfa arrears
3	Taxes on Vehicles	500/-	~~500~~ 500/-	As the actuals for 44-45 is Rs 315/-
4	Taxes on professions	500/-	500/-	An excess provision of Rs 150/- is retained as the actuals for 44-45 is Rs 467/-
5	Tolls and Ferries	2000/-	2000/-	As per sanctioned estimat of the previous year
10	Shandy collection	1500/-	1500/-	As the actual collection up to the end of March 46 Rs 1405/-
B1	Pounds	165/-	165/-	As the actuals for 44-45 being Rs 170/-
C2	Sale of lands	1500/-	1500/-	As the Council intends to dispose of sites in S Nos 78/2,79 which have been acquired
	Sale of mannure might soil etc	~~1500~~/- 50/	75/- ~~1500~~/-	~~xxxxxxxxxxxxxxxx~~ According to sanctioned estimate and also as the actuals for 44-45 being Rs 40/-
6	Imcome from slaughter house	60/-	60/-	As the actuals for 44-45 being Rs 52/-
12	~~Invest~~ Interest on investment	150/-	150/-	
15	Sale of unserviceable articles	25/-	deleted	As details are not furnish

- [illegible] rates for [illegible]	[illegible]	[illegible]	Public distribution of grants to [illegible]
I Establishment	[illegible]	[illegible]	The total provision for the expenditure of the year [illegible] expenditure of the budget is not with the full [illegible] difficulties
2 Annual office establishment	6 [illegible]	6 [illegible]	retained as it is [illegible] salary of the establishment
Temporary	[illegible]	[illegible]	As it is the case
Contingencies	[illegible]	[illegible]	according to the essential ed estimate
Total	[illegible]	[illegible]	- 6 -
4 Furniture	[illegible]	[illegible]	separate estimates to be obtained for the items details with the cost from a reputable firms.
a) stationery	[illegible]	[illegible]	according to the estimates
f) miscellaneous, including printing charges	[illegible]	[illegible]	[illegible]
Printing charges	[illegible]	[illegible]	As per list given above the estimates of the printing charges will remain
II Operational Establishment	[illegible]	[illegible]	As it is for the [illegible] of the staff
2 Other terms and conditions Establishment	[illegible]	[illegible]	As it is according to the [illegible] collection
Temporary	[illegible]	[illegible]	As it is not due for [illegible] of the [illegible]
Total establishment	[illegible]	[illegible]	Pay of the [illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	as per estimates
[illegible]	[illegible]	[illegible]	[illegible]
Total operational and [illegible]	[illegible]	[illegible]	as the [illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	as the [illegible]

Public works original	1750/-	deleted	Pending distribution of Government grants
Repairs	1750/-	1000/-	According to sanctioned estimate
Compensation	500/-	100/-	,,
2 Conservancy and sanitation establishment	3156/-	3156/-	As it is the pay of the staff
	2304/-	2304/-	Asit is the D A
Cycle allowance	60/-	60/-	According to sanctioned estimates
Hire and carts	1200/-	1200/-	As the Council intends increasing hire of the carts by Rs 6/- P M per each cart separate proposals should be furnished and Government sanction obtained
Purchase of carts	100/-	50/-	According to sanctioned estimate
Plague Cholera charges	250/-	250/-	According to sanctioned estimate
Uniform to servants	60/-	50/-	,,
Medical relief L F Dispensaries	550/-	550/-	
IV Dieting Charges	60/-	60/-	As provision has to be made vide D M O 's letter No 33-6/5 dated 18-4-46
Country Medicals	60/-	51/-	Accoridng to sanctioned estimate
Contribution on account of construction and repairs of L F Dispersaries	36/-	36/-	,,
C) Medical Inspection	90/-	90/-	According to sanctioned budget
g) Veternary hospital	50/-	50/-	,,
7 Cattle pound feeding charges	15/-	10/-	As the actuals for 44-4 being Rs 4/-
10 Fairs and festivals	100/-	100/-	
2 Contribution and grants to desiya vidya petta High School	600/-	600/-	As it is the annual contribution of the High School
3 Others Charges Adult education	100/-	30/-	According to sanctioned estimate
G1 Reading Rooms and Libraries	100/-	10 /-	As the council itends to subscribe for English daily paper
Birth celebarations of H H the Maharaja	25/-	25/-	Accordirg to sanctioned estimates

Law Charges	25/-	25/-	According to the sanctioned estimates
Public debt	975/-	975	

The abstract as ... ...e figures will be as follows,-

Opening Balance	2990/-	
Receipts normal	18055/-	
Special		
Sale of lands	1500/-	
Interest on Investment	150/-	
Public debt	975/-	
T o t a l	23670/-	
Expenditure normal	15405/-	
Special		
Public debt	975/-	
Law charges	25/-	
Public works	1000/-	
Compensation	100/-	
	17505/-	
Closing balande	6175/-	

The normal expenditure is within the normal receipts and the closing balance is just the minimum prescribed The council should make strenous efforts and issue bills and notices to the defaulters of Mohatarfa taxes and reduceds the huge arrears considerably The Council should devise ways and means to improve the present slender finances of the Municipality

Sd/- Mir Safdar Hussain
Deputy Commissioner,
Tumkur District

Copy of the above is forwarded with compliments to the Revenue Secretary to Government, Bangalore, for kind information.

For Deputy Commissioner,
Tumkur District

KSP)

9/11/6